

Charter school American Virtual Academy
Charter name
Primavera Online
d.b.a. (as applicable)

FY 2021

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was

Proposed June 24, 2020
Adopted _____
Revised _____
Date

_____	<u>Governing Board Member</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

County Maricopa CTDS number 078926000

1. Total budgeted revenues for fiscal year 2020 \$ 46,934,930

2. **Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>145,500</u>
Intermediate	2000	\$	<u></u>
State	3000	\$	<u>48,180,199</u>
Federal	4000	\$	<u></u>
TOTAL		\$	<u>48,325,699</u>

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The FY 2021 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by June 25, 2020
Type the date as MM/DD/YYYY

 School official signature

 School official signature

Tamara Becker
 School official (typed name)

John May
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2021.

1. Average salary of all teachers employed in budget year 2021	\$	<u>53,869</u>
2. Average salary of all teachers employed in prior year 2020	\$	<u>53,491</u>
3. Increase in average teacher salary from the prior year 2020	\$	<u>378</u>
4. Percentage increase		<u>0.7%</u>

Primavera added semester long courses to its instructional model for FY2020 which requires significantly more new teachers. Primavera also added teachers in ESS and instructional intervention areas. These large groups of new teachers are contributing to a static average salary year-over-year because these teachers are starting at the beginning of the Primavera salary scale.

5. Average salary of all teachers employed in FY 2018	\$	<u>48,584</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>10.9%</u>